

HARRISON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	988/1,000
b. Harrison County Vocational School	Permanent	9-12 Center	300/300
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	721/750
3. Elementary			
a. Eastside Elementary School	Permanent	PS-5 Center	380/400
b. Northside Elementary School	Permanent	PS-5 Center	363/400
c. Southside Elementary School	Permanent	PS-5 Center	349/400
d. Westside Elementary School	Permanent	PS-5 Center	368/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Harrison County High School				163,560 sf.		
Major Renovation to include; partial roof replacement in a majority of the facility; minor kitchen equipment upgrades; agriculture shop renovations; minor mechanical, electrical, plumbing items; gymnasium HVAC; secure entry vestibule; and egress and exterior lighting upgrades. Subdivide (3) of the (4) existing 620 sf. Resource Classrooms to form (6) new spaces and net an additional standard classroom.						
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$306,618
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$168,640
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$511,029
	1	Vocal Music Room	900 sf.	900 sf.	68%	\$183,971

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless							
Construct:	65	Interactive Smart Boards		\$6,500 per clrm.			\$422,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Eastside Elementary 40,320 sf.

Major Renovation to include; redesign kitchen to accomodate new cafeteria,a secure entry vestibule; miscellaneous mechanical, electrical, plumbing items; window replacements; flooring (esp. containing asbestos) replacement in classrooms; ADA upgrades (hardware and doors primarily); lighting and ceiling upgrades; canopy replacements, and additional parking areas. Renovate (1) standard classroom into (2) Speical Educaiton Resource Classrooms.

\$2,799,800

Construct:	1	Music Classroom	800 sf.	800 sf.	74%	\$138,378
	1	Art Music	800 sf.	800 sf.	74%	\$138,378
	1	Media Center Addition	700 sf.	700 sf.	74%	\$121,081
	1	Kitchen Addition	600 sf.	600 sf.	74%	\$103,784
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$518,919
	1	Family Resource Center	300 sf.	300 sf.	74%	\$51,892

2. Harrison County Middle School 90,583 sf.

Major Renovation to include; floor replacements in a majority of classrooms and other spaces (corridors completed); a new PA and intercom system or upgrade; minor kitchen equipment upgrades; canopy additions; roof replacement (6th grade wing); and minor miscellansous mechanical, electrical, and plumbing items. Renovate (4) standard classrooms into Technology Education and (1) standard classroom into (2) Special Education Resource Rooms.

\$2,410,000

Construct:	1	Science Lab	1,000 sf.	1,000 sf.	71%	\$177,465
	1	Band Additions	1,510 sf.	1,510 sf.	71%	\$267,972
	1	Youth Services Center	300 sf.	300 sf.	71%	\$53,239

3. Harrison County Vocational School 30,000 sf.

Major Renovation to include; roof replacment; ADA upgrades (primarily hardware and lift related); veneer restoration; major mechanical, electrical, plumbing upgrades; a new or upgraded PA/intercom system; fire alarm/suppression upgrades; major ventilation upgrades in lab areas; floor replacement work and also leveling sinking slab areas; and ceiling and lighting upgrades.

\$2,665,000

4. Northside Elementary 41,080 sf.

Major Renovation to include; redesign kitchen to accomodate new cafeteria, a secure entry vestibule; miscellaneous mechanical, electrical, plumbing items; window replacements; flooring (esp. containing asbestos) replacement in classrooms; canopy replacement; and additional parking areas. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.

\$2,476,200

Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$121,081
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$518,919
	1	Family Resource Center	300 sf.	300 sf.	74%	\$51,892

5. Southside Elementary	43,630 sf.			
Major Renovation to include; add a secure entry vestibule; miscellaneous mechanical, electrical, plumbing items; window replacements; flooring (esp. containing asbestos) replacement in classrooms; ADA upgrades (hardware and doors primarily); lighting and ceiling upgrades; canopy replacement; and additional parking areas.				
Construct:	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74% \$142,703
	1 Art Music	800 sf.	800 sf.	74% \$138,378
	1 Media Center Addition	1,335 sf.	1,335 sf.	74% \$230,919
	1 Administrative Addition	550 sf.	550 sf.	74% \$95,135
	1 Family Resource Center	300 sf.	300 sf.	74% \$51,892

6. Westside Elementary	41,080 sf.			
Major Renovation to include; redesign kitchen to accommodate new cafeteria, a secure entry vestibule; miscellaneous mechanical, electrical, plumbing items; window replacements; flooring (esp. containing asbestos) replacement in classrooms; lighting and ceiling upgrades; canopy replacement; and ADA upgrades (hardware and doors primarily). Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.				
Construct:	1 Media Center Addition	700 sf.	700 sf.	74% \$121,081
	1 Kitchen Addition	700 sf.	700 sf.	74% \$121,081
	1 Cafeteria	3,000 sf.	3,000 sf.	74% \$518,919
	1 Family Resource Center	300 sf.	300 sf.	74% \$51,892

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct:	65 Interactive Smart Boards	\$6,500 per clrm.	\$422,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Bus Garage			
Construct:	Construct a new (3) bay bus garage facility.	4,800 sf. 74%	\$707,027

DISTRICT NEED \$23,230,485

5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Harrison County Middle School	90,583 sf.		
Construct:	Football field.		\$500,000
2. Central Office	5,160 sf.		
	Minor renovations to include but not limited to electrical/technology upgrades.		\$68,000
3. Harrison County Community Education Center	21,510 sf.		
	Minor renovations to include: roof replacement and miscellaneous M.E.P. upgrades.		\$608,000

4. Harrison County High School		163,560 sf.		
3 Spec. Educ. Resource	375 sf.	1,125 sf.	68%	\$229,963
1 Concession Stand	700 sf.	700 sf.	68%	\$143,088
1 Weightroom	3,000 sf.	3,000 sf.	68%	\$613,235
2 Coach's Office	135 sf.	270 sf.	68%	\$55,191
1 Training Room	300 sf.	300 sf.	68%	\$61,324
1 Male Lockerroom	2,400 sf.	2,400 sf.	68%	\$490,588
1 Female Lockerroom	1,800 sf.	1,800 sf.	68%	\$367,941
2 Public Stadium Restrooms	700 sf.	1,400 sf.	68%	\$286,176